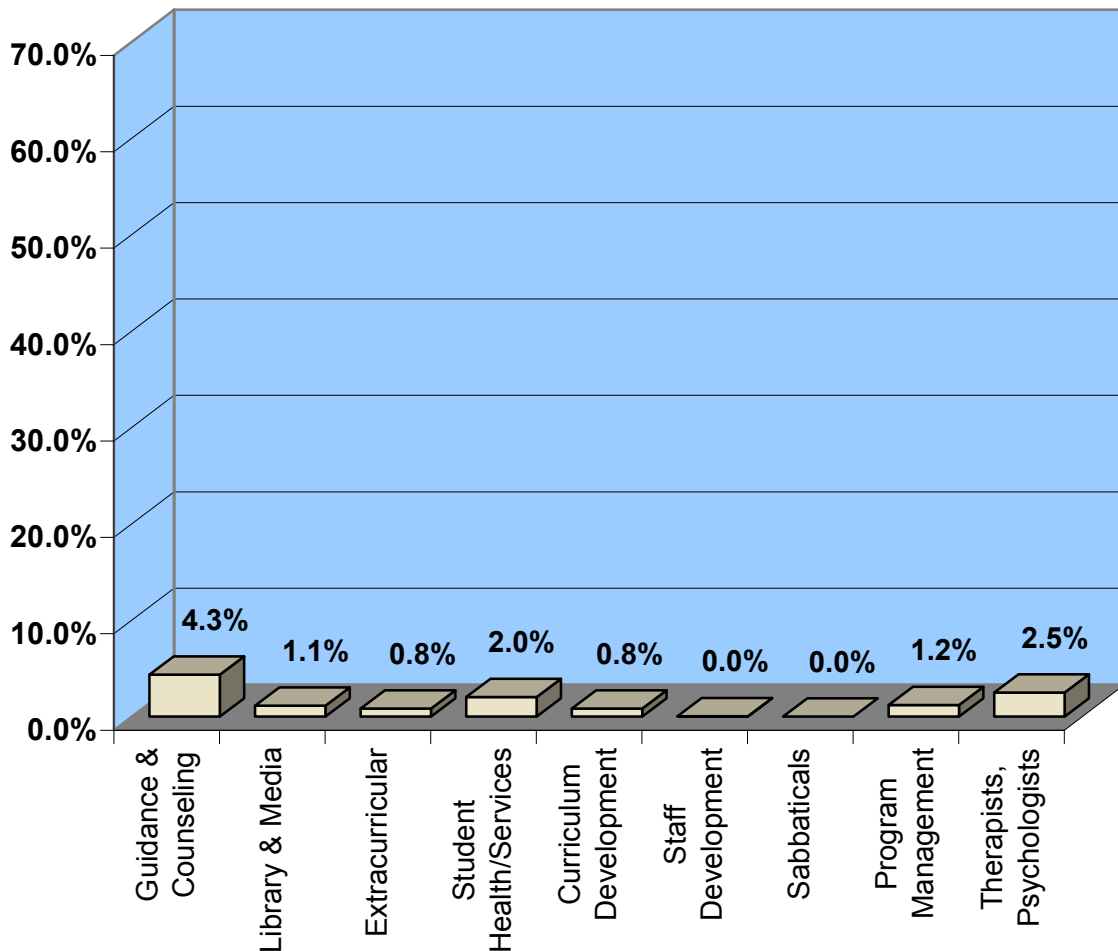


Burrillville School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,563	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,155,363	\$451	4.3%
Library & Media	\$298,857	\$117	1.1%
Extracurricular	\$218,780	\$85	0.8%
Student Health & Services	\$539,344	\$210	2.0%
Curriculum Development	\$223,888	\$87	0.8%
Staff Development & Support	\$10,747	\$4	0.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$314,497	\$123	1.2%
Therapists, Psychologists, et al	\$657,907	\$257	2.5%
Instructional Support Expenditures	\$3,419,383	\$1,334	12.8%
Total District Expenditures	\$26,631,894	\$10,391	100.0%